APPENDIX 3

OVERVIEW AND SCRUTINY FORWARD WORK PROGRAMME – 1 NOVEMBER 2022 – 28 FEBRUARY 2023

Date	Title of Report	Scrutiny Committee	Contact Officer
15 Dec 22	 Q2 Performance Report 2022-23 Draft Medium Term Financial Strategy 2022-23 to 2025-26 and Budget Proposals * (* As the Budget Settlement is likely to be received late as in recent years, the scrutiny of the Draft MTFS and Budget Proposals will need to be moved to a meeting date to be convened after Cabinet in January 2023, following announcement at Council.) 	Corporate Overview and Scrutiny Committee	Carys Lord Chief Officer - Finance, Performance and Change Tel: 01656 643302 Email: Carys.Lord@bridgend.gov.uk
31 Jan 23	 Scrutiny Recommendations on Medium Term Financial Strategy 2023-24 to 2026-27 and Draft Budget Consultation Process New Corporate Plan 2023-2028 Capital Strategy 2023-24 onwards Budget Monitoring 2022-23 – Quarter 3 Revenue Forecast 	Corporate Overview and Scrutiny Committee	Carys Lord Chief Officer - Finance, Performance and Change Tel: 01656 643302 Email: Carys.Lord@bridgend.gov.uk

TBC	 Homelessness, Housing and Empty Properties to include the partnership approach between Housing and RSLs, void levels and plans to address them in order to assist with the availability of properties, and the number of people in temporary accommodation. Progress on the Performance of Disabled Facilities Grants, including feedback on the support arrangements provided by Neath Port Talbot due to end at the end of 2022. Cost of Living Payment Scheme – once concluded a report on the operational delivery of the scheme / lessons learnt. 	Corporate Overview and Scrutiny Committee	Carys Lord Chief Officer - Finance, Performance and Change Tel: 01656 643302 Email: Carys.Lord@bridgend.gov.uk
TBC	- Workforce, Recruitment and Retention.		Kelly Watson Chief Officer, Legal and Regulatory Services, HR and Corporate Policy Tel: 01656 643248 Email: Kelly.watson@bridgend.gov.uk

1 Dec 22	- Welsh in Education Strategic Plan (WESP)	Subject Overview and Scrutiny Committee 1	Lindsay Harvey Corporate Director – Education and Family Support Tel: 01656 642612 Email: Lindsay.harvey@bridgend.gov. uk
	- Medium Term Financial Strategy 2022-23 to 2025-26 and Inflationary Pressures * (* As the Budget Settlement is likely to be received late as in recent years, the scrutiny of the Draft MTFS and Budget Proposals will need to be moved to the meeting on 19 January 2023)		Carys Lord Chief Officer - Finance, Performance and Change Tel: 01656 643302 Email: Carys.Lord@bridgend.gov.uk
19 Jan 23	- Curriculum for Wales and the New Framework for Evaluation, Improvement and Accountability	Subject Overview and Scrutiny Committee 1	Lindsay Harvey Corporate Director – Education and Family Support Tel: 01656 642612 Email: Lindsay.harvey@bridgend.gov. uk

TBC	 Upgrading of older school facilities that are not being replaced under School Modernisation and improving their energy efficiency in line with the 2030 Decarbonisation Agenda. English Language Schools' catchment areas/capacity. 	Subject Overview and Scrutiny Committee 1	Lindsay Harvey Corporate Director – Education and Family Support Tel: 01656 642612 Email: Lindsay.harvey@bridgend.gov. uk
3 Nov 22	 Care Inspectorate Wales (CIW) Performance Evaluation Report of Childrens Social Care Services 23 - 27 May 2022 Annual Report - Safeguarding of Children and Adults 	Subject Overview and Scrutiny Committee 2	Claire Marchant Corporate Director Social Services & Wellbeing Tel: 01656 643248 Email: Claire.marchant@bridgend.gov .uk
8 Dec 22	- Draft Medium Term Financial Strategy 2022-23 to 2025-26 and Budget Proposals * (* As the Budget Settlement is likely to be received late as in recent years, the scrutiny of the Draft MTFS and Budget Proposals will need to be moved to a meeting date to be convened after Cabinet in January 2023, following announcement at Council.)	Subject Overview and Scrutiny Committee 2	Carys Lord Chief Officer - Finance, Performance and Change Tel: 01656 643302 Email: Carys.Lord@bridgend.gov.uk

	 Learning Disabilities Action Plan Early Intervention to Reduce Care Experienced Children and Key Pressures including Information, Advice and Assistance (IAA), Early Help and Edge of Care Summary of Adult Services Inspection Reports 		Claire Marchant Corporate Director Social Services & Wellbeing Tel: 01656 643248 Email: Claire.marchant@bridgend.gov .uk
16 Feb 23	 Integrated Working with Cwm Taf University Health Delays in Adult Social Care Packages Support for Young Carers and Adult Carers 	Subject Overview and Scrutiny Committee 2	Claire Marchant Corporate Director Social Services & Wellbeing Tel: 01656 643248 Email: Claire.marchant@bridgend.gov .uk
TBC	- Post 18 Housing and Financial Support for Care Experienced Children	Subject Overview and Scrutiny Committee 2	Claire Marchant Corporate Director Social Services & Wellbeing Tel: 01656 643248 Email: Claire.marchant@bridgend.gov .uk

14 Nov 22	- TBC	Subject Overview and Scrutiny Committee	
12 Dec 22	- Draft Medium Term Financial Strategy 2022- 23 to 2025-26 and Budget Proposals * (* As the Budget Settlement is likely to be received late as in recent years, the scrutiny of the Draft MTFS and Budget Proposals will need to be moved to a meeting date to be convened after Cabinet in January 2023, following announcement at Council.) - Corporate Joint Committees Regional Responsibilities	Subject Overview and Scrutiny Committee 3	Carys Lord Chief Officer - Finance, Performance and Change Tel: 01656 643302 Email: Carys.Lord@bridgend.gov.uk Janine Nightingale Corporate Director, Communities Tel: 01656 643179 Email: Janine.Nightingale@bridgend. gov.uk
20 Feb 23	- A report upon Porthcawl Regeneration to include Porthcawl Regeneration projects, the PRIF (Porthcawl Resort Investment Focus), Cosy Corner and the Grand Pavilion.	Subject Overview and Scrutiny Committee 3	Janine Nightingale Corporate Director, Communities Tel: 01656 643179 Email: Janine.Nightingale@bridgend. gov.uk

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TBC	- A cross cutting joint report upon accessible playground equipment in paly areas and access to play areas, parks and playing field pavilions, for the disabled community across the County Borough, and the latest Assessment and Action Plan in accordance with Equalities legislation.	Subject Overview and Scrutiny Committee 3	Janine Nightingale Corporate Director, Communities Tel: 01656 643179 Email: Janine.Nightingale@bridgend. gov.uk and Claire Marchant Corporate Director Social Services & Wellbeing Tel: 01656 643248 Email: Claire.marchant@bridgend.gov .uk and Lindsay Harvey Corporate Director – Education and Family Support Tel: 01656 642612 Email: Lindsay.harvey@bridgend.gov. uk